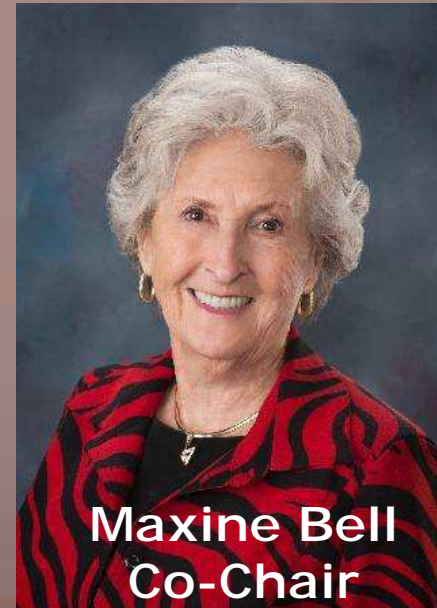
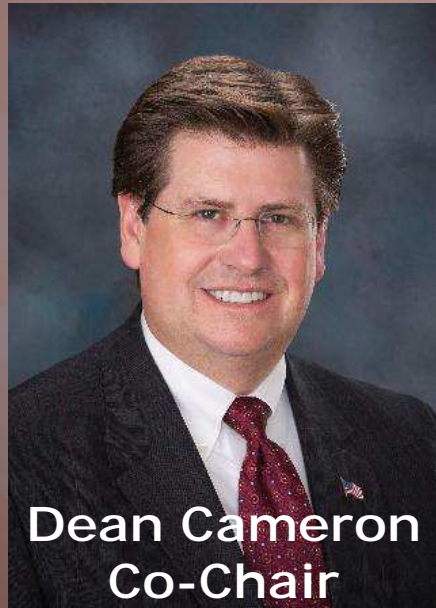
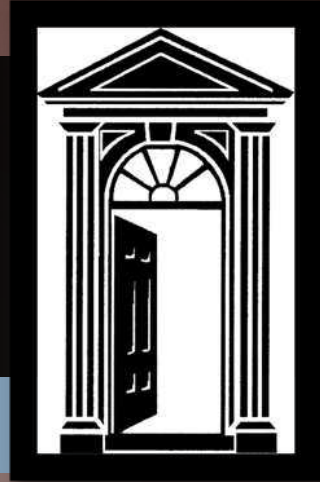


# Idaho State Board of Education

FY 2016 Budget Overview

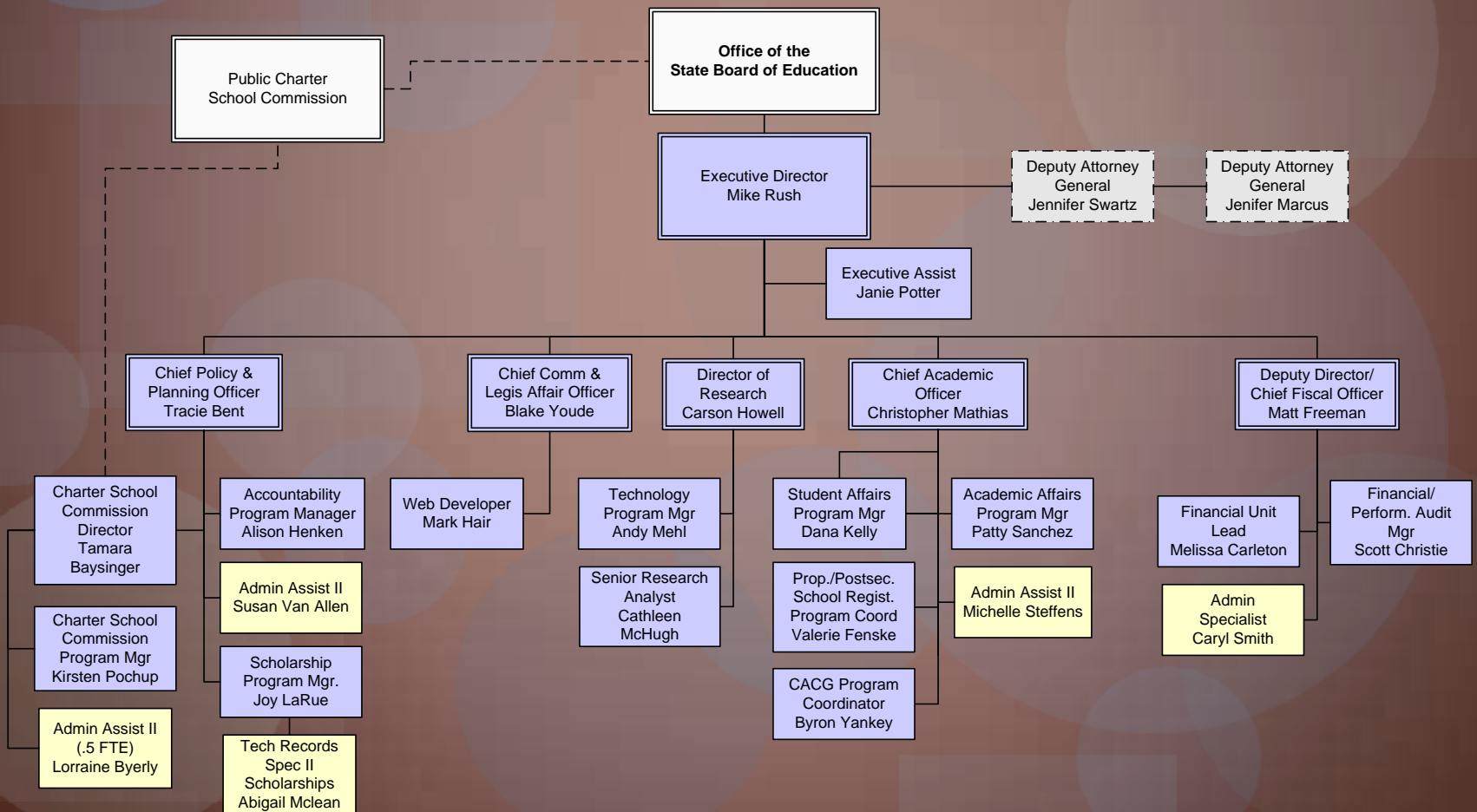


# Idaho State Board of Education Members



# Organization

## Office of the State Board of Education



# Office of the State Board of Education (OSBE)

- Staff to the Board
  - Governance
  - Oversight
  - Coordination
  - Policy-Oriented Agendas
  - Strategic Planning
  - Performance Data



# Thank You!

- Web Developer position
- Proprietary School Spending Authority
- Education Task Force Support





# FY 2016 Budget | Governor's Recommendation



# Change in Employee Compensation



- DHR Survey: 19.8% below market



- SHEEO Survey: 51% of median salary



# FY 2016 Line Item | Charter Commission

- Charter Commission Oversight
  - 1.5 FTE
  - \$104,900 personnel costs
- Operating Expenditures
  - \$24,500
- Total Request \$129,400





# Legislation

- Charter school financial support



# FY 2016 Line Item |

## State Authorizers Spending Authority (SARA)

- SARA Spending Authority
  - \$20,800



Western Interstate Commission for Higher Education  
State Authorization Reciprocity Agreement  
*A voluntary, regional approach to state oversight of distance education*



# Scholarships & Grants



- GEAR UP Idaho
  - \$852,300 federal funds spending authority
- Idaho Opportunity Scholarship



# Fast Forward Program

- Fast Forward Program
  - Community Colleges
  - Confusion on payments

**FAST ▶▶**  
**FORWARD**  
Funding for your future.



# Higher Education

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Education is



THE

critical economic driver



# Idaho Business for Education (IBE) Study

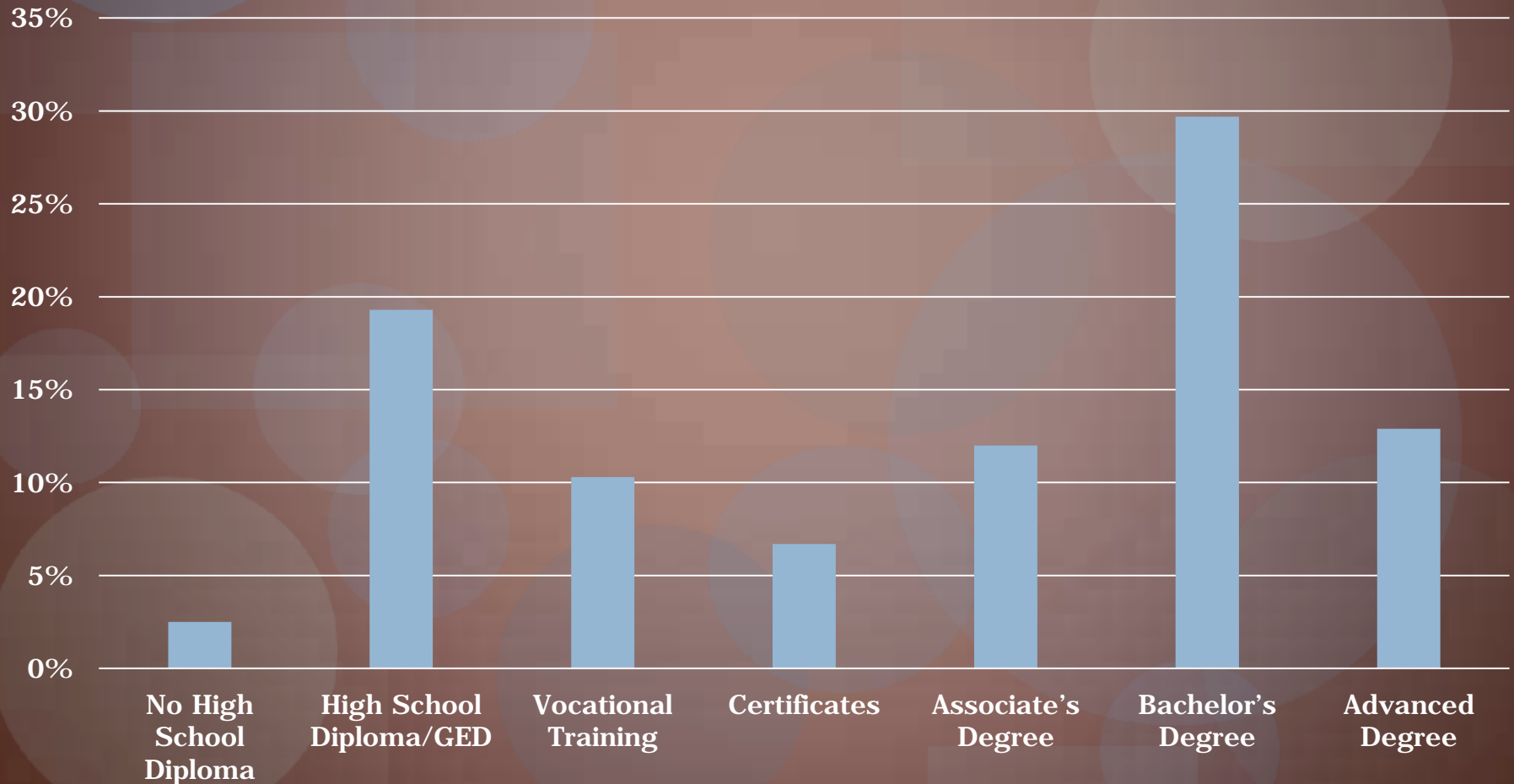
- Data gathered in on-line survey
  - 466 respondents
- 43% B.A. or above
- 62% certificate or above



# Idaho Degrees Needed



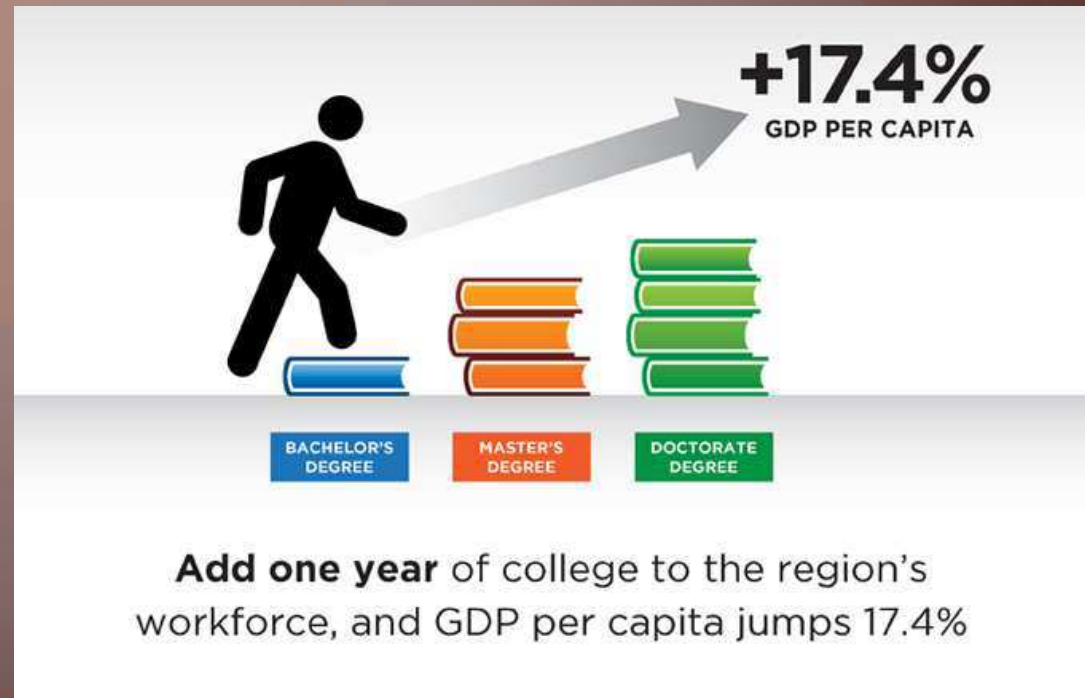
## Degrees Education Level Required By 2018



# Milken Institute Study

A Matter of Degrees: The effect of educational attainment on regional economic prosperity

- **Key Findings:**
  - Education increases regional prosperity
  - Better educated, bigger benefits.



# How does education drive economic prosperity?

## EDUCATION OF THE U.S. WORKFORCE



HIGH SCHOOL DIPLOMA

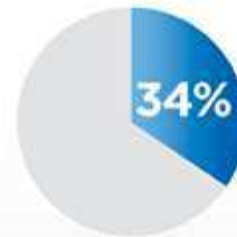
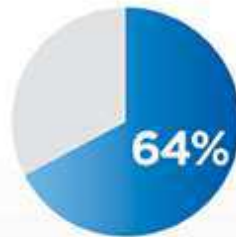


SOME COLLEGE



AT LEAST A  
BACHELOR'S DEGREE

2010

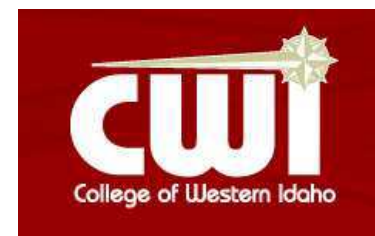


1990









University of Idaho



North Idaho College

